

Jonestown Borough
First Reading Budget
January 2024 - December 2024

						FINAL Reading 2024	
					Ordinary Income/Expense		
					Income		
					Current Tax Revenue		
					1301.100 - Real Estate Tax (C)	165,000.00	
					1310.010 - Per Capita Tax (C)	0.00	
					1310.100 - R.E.Transfer	25,000.00	
					1310.200 - Earned Income Tax	220,000.00	
					1310.220 - EIT Prior Years	2,100.00	
					1310.300 - Utility Tax (C)	15,500.00	
					Total Current Tax Revenue	427,600.00	
					Delinquent Tax Revenue		
					1301.200 - Real Estate Tax (P)	2,500.00	
					1310.020 - Per Capita Tax (P)	0.00	
					1310.030 - Utility Tax (P)	0.00	
					Total Delinquent Tax Revenue	2,500.00	
					Fines and Forfeits		
					1330.011 - Cleona Boro Police	3,500.00	
					1330.013 - Boro Code Violations	2,500.00	
					Total Fines and Forfeits	6,000.00	
					Interest, Rents		
					1341.010 - General Fnd Interest	500.00	
					Total Interest, Rents	500.00	
					Intergovernmental Revenue		
					1354.040 - StateGrant Recycling	5,000.00	
					1355.010 - PURTA State Revenue	400.00	
					1355.030 - PennDOT Maint Agreem	3,156.78	
					1355.045 - Liq. Fuels Gas Reim.	1,000.00	
					1355.600 - County Highway Grant	1,905.00	
					1355.700 - State Fire Relief	9,000.00	
					Total Intergovernmental Revenue	20,461.78	
					Loc/Gov/Units, Municipal Grants		
					1357.00 - Loc Gov Units - Grants	0.00	
					1357.01 - General Gov Grants	0.00	
					Total Loc Gov Units, Municipal Grants	0.00	
					Non-Tax Revenue		
					1310.030 - NonTraffic Violation	1,000.00	
					1321.350 - Liquor Licenses	600.00	
					1321.800 - Cable, TV Franchise	25,000.00	
					1322.404 - Green Waste Permits	3,000.00	
					1322.500 - St. Opening Permit	100.00	
					1322.830 - Sidewalk Permits	100.00	
					1331.110 - Motor Veh. Violation PSP	500.00	
					135.04 - Reim/other/gov/Un. Twn	8,230.00	

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				135.08 - Reim/gov/E. Han. Twp	7,480.00	
				1362.130 - Crossing Guard	0.00	
				1380.100 - Misc. Revenue	2,000.00	
				1391.20 - Insurance Claim Pymnt	0.00	
				1392.000 - Tsfr from Other Acct	0.00	
				Total Non-Tax Revenue	48,010.00	
				Non-Uniform Pension Revenues		
				6355.050 - State Aid	7,645.00	
				Non-Uniform Pension Revenues - Other	0.00	
				Total Non-Uniform Pension Revenues	7,645.00	
				Operating Reserve Fund		
				1392.030 - Operating Reserve Fu	0.00	
				Total Operating Reserve Fund	0.00	
				Uncategorized Income	0.00	
				Total Income	512,716.78	
				Cost of Goods Sold		
				Cost of Goods Sold	0.00	
				Total COGS	0.00	
				Gross Profit	512,716.78	
				Expense		
				Fire Safety		
				1411.363 - Fire Hydrant Rental	12,875.00	
				1411.450 - EMA Tone Alert Fee	1,965.00	
				1411.530 - Fire Relief	9,000.00	
				1412.310 - Ambulance Services	13,600.00	
				Total Fire Safety	37,440.00	
				General Government		
				1400.113 - Council Members	9,000.00	
				1400.460 - Conventions/Seminars	250.00	
				1401.100 - Planning Commission	0.00	
				1401.112 - Mayor's Salary	1,800.00	
				1402.311 - Auditor Salary/Exp	5,900.00	
				1403.220 - Tax Collector Supply	500.00	
				1404.314 - Solicitor Ret/Fees	15,000.00	
				1405.140 - Secretary/Treasurer	29,522.97	
				1405.141 - Sec/Treas/Training	9,841.00	
				1405.142 - Assistant Secretary	11,585.03	
				1405.210 - Office Supplies	3,000.00	
				1405.260 - Office Equip./Furn	1,500.00	
				1405.261 - Sm. Tools/minor Equip.	3,000.00	
				1405.321 - Telephone	3,972.00	
				1405.325 - Postage/Petty Cash	500.00	
				1405.327 - Postage/Petty Cash - Code	800.00	

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				1405.341 - Printing/Advertising	2,500.00	
				1406.160 - Non-Uniform Pension	7,989.00	
				1406.317 - Ordinance Codif. Services	1,200.00	
				1406.330 - Mileage Reimb.	50.00	
				1406.355 - Unemploy. Compensat.	0.00	
				1406.420 - Dues/ Subs/Member.	650.00	
				1406.430 - Payroll Liabilities	250.00	
				1407.000 - IT Support Services	4,000.00	
				1407.325 - Software Solutions	6,800.00	
				1407.329 - Website Hosting	600.00	
				1408.100 - Engineering Fees	32,285.62	
				1409.120 - Maint. Worker - FT	42,766.31	
				1409.140 - Maintenance FT MG	49,640.85	
				1409.150 - Grounds Keeper	4,000.00	
				1409.238 -Clothing and Uniforms	500.00	
				1409.430 - RE Taxes, Boro Prop.	726.00	
				1409.460 - EE Training/Cert	250.00	
				1410.134 - Crossing Guard	0.00	
				1410.540 - Fire Co. Donation	12,500.00	
				1410.542 - Emergency Services	5,300.00	
				1413.150 - Code Enforce Officer	8,500.00	
				1419.470 - Hiring Expenses	300.00	
				1426.367 - Trash Removal	1,020.00	
				1426.368 - Recycling Costs	5,000.00	
				1459.520 - Other Donations	500.00	
				1486.351 - Insurance - Property	10,296.00	
				1486.352 - Insurance-Liability	4,690.00	
				1486.353 - Surety&Fidelity/Bond	1,500.00	
				1486.354 -Worker's Compensation	30,000.00	
				1486.355 - Insurance-Automobile	3,998.00	
				1486.356 - Other Insurance Expn	0.00	
				1492.000 - Trnsfr to Other Acct	0.00	
				1493.000 - Miscellaneous	1,300.00	
				Total General Government	335,282.78	
				Highways and Streets		
				1430.250 - Vehicle Rpr/Maint	2,000.00	
				1432.200 - Snow Removal	8,000.00	
				1433.000 - Flashing Lights	250.00	
				1434.000 - Street Lighting	28,000.00	
				1436.372 - Storm Drain Projects	2,000.00	
				1438.200 - Christmas Lights	300.00	
				1438.231 - Vehicle Fuel	6,000.00	
				1438.243 - Street Paving/Repair	1,500.00	

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				1438.245 - Pothole Repair	0.00	
				1438.246 - Street Signs	2,000.00	
				1438.249 - Street Painting Mat.	500.00	
				1438.250 - New Equipment	10,000.00	
				1438.374 - Equip Maint/Rpr	2,500.00	
				1439.220 - Capital Improvements	0.00	
				Total Highways and Streets	63,050.00	
				Operating Reserve - Transfer To		
				1492.030 - Operating Reserve	0.00	
				Total Operating Reserve - Transfer To	0.00	
				Parks and Recreation		
				1454.220 - Supplies/Gen Equip	3,000.00	
				1454.250 - Maint/Rpr Equip	2,000.00	
				1454.361 - Electric	2,000.00	
				1454.362 - Electric 49 W Mrkt	600.00	
				1454.366 - Water	200.00	
				1454.373 - Building Maint	500.00	
				1454.634 - Sewer	800.00	
				Total Parks and Recreation	9,100.00	
				Payroll Expenses	14,000.00	
				Property - Borough Building		
				1409.220 - Operating Supplies	1,500.00	
				1409.230 - Fuel Oil	1,000.00	
				1409.360 - Electric - New Bldg	5,000.00	
				1409.364 - Sewer	800.00	
				1409.366 - Water	200.00	
				1409.373 - Maint/Repair New Bld	1,000.00	
				1470.001 - Mortgage	22,344.00	
				Total Property - Borough Building	31,844.00	
				Public Safety (Protection)		
				1410.012 - Cleona Boro Police	20,000.00	
				Total Public Safety (Protection)	20,000.00	
				Public Works - Other Services		
				1446.220 - Storm Water Mgmt.	2,000.00	
				Total Public Works - Other Services	2,000.00	
				Total Expense	512,716.78	
				Net Ordinary Income	0.00	
				Other Income/Expense		
				Other Expense		
				1491.000 - Refund of Prior Year	0.00	
				Total Other Expense	0.00	
				Net Other Income	0.00	
				Net Income	0.00	

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